

**General Fund and Property Tax Replacement Fund
Summary by Program Category**

Program Category	Appropriation	Recommended	Recommended	Difference from FY 2000-01	
	FY 2000-01	FY 2001-02	FY 2002-03	FY 2001-02	FY 2002-03
K-12 Education	4,012,336,039	4,153,688,360	4,285,266,360	141,352,321	272,930,321
Higher Education	1,464,567,099	1,402,215,795	1,398,245,049	(62,351,304)	(66,322,050)
Economic Development	95,247,850	96,369,555	97,025,358	1,121,705	1,777,508
Human Services	1,835,084,497	2,029,675,395	2,104,629,979	194,590,898	269,545,482
Public Safety	670,451,906	765,910,575	776,927,544	95,458,669	106,475,638
Justice	90,917,607	98,099,323	100,109,539	7,181,716	9,191,932
Environment	110,339,002	102,723,423	102,737,710	(7,615,579)	(7,601,292)
Transportation	106,917,683	2,604,363	2,636,430	(104,313,320)	(104,281,253)
Cultural and Information Resources	27,071,108	31,998,638	30,616,457	4,927,530	3,545,349
General Government	201,938,448	214,907,774	223,200,332	12,969,326	21,261,884
Regulation	22,696,910	25,799,050	25,681,166	3,102,140	2,984,256
Tax Reduction, Distributions, and Reserves	1,414,743,106	1,407,718,605	1,413,440,856	(7,024,501)	(1,302,250)
Grand Totals	10,052,311,255	10,331,710,856	10,560,516,780	279,399,601	508,205,525